



Bradley County Commission
Louie Alford, Chairman
VOTING SESSION AGENDA
May 15, 2017 at noon
Bradley County Courthouse

1. Call to order
2. Pledge of Allegiance
3. Invocation – Rev. Ramon Torres, Wesley Memorial United Methodist Church
4. Roll Call
5. Approval of Minutes
6. Report from County Mayor
7. Consent Agenda (see pages 2-27)
8. Reports from Committees and/or Districts
9. Unfinished Business
10. Approval of Agenda
11. Agenda Items
 - A. School 2017-2018 budget – Commissioner Thomas Crye
 - B. 911 2017-2018 budget – Commissioner Milan Blake
12. Communication from the audience
13. Announcements
14. Adjourn

Next meeting: Work Session, May 22, 7pm

Upcoming Events



Bradley County Commission
Louie Alford, Chairman
CONSENT AGENDA
May 15, 2017, at noon
Bradley County Courthouse

BUDGET AMENDMENTS

1. EMA budget amendment request (see page 4)
2. EMA budget amendment request (see page 5)
3. EMA budget amendment request (see page 6)
4. Data Processing budget amendment request (see page 7)
5. EMS budget amendment request (see page 8)
6. EMS budget amendment request (see page 9)
7. EMS budget amendment request (see page 10)
8. EMS budget amendment request (see page 11)
9. Fire Department budget amendment request (see page 12)
10. Medical Examiner budget amendment request (see page 13)
11. Sheriff's Department budget amendment request (see page 14)
12. Sheriff's Department budget amendment request (see page 15)
13. Sheriff's Department budget amendment request (see page 16)
14. Sheriff's Department budget amendment request (see page 17)
15. Sheriff's Department budget amendment request (see page 18)
16. Sheriff's Department budget amendment request (see page 19)
17. Sheriff's Department budget amendment request (see page 20)
18. Sheriff's Department budget amendment request (see page 21)
19. Sheriff's Department budget amendment request (see page 22)
20. Sheriff's Department budget amendment request (see page 23)
21. Sheriff's Department budget amendment request (see page 24)

REQUESTS TO DISPOSE OF ASSETS

22. Elections request to dispose of computer server asset #3577 (see page 25)
23. Sheriff's Office request to dispose of 2014 Ford Explorer asset #15070/salvage #15368 (see page 26)

NOTARIES PUBLIC

24. Notaries public (see page 27)

Bradley County, Tennessee

Finance Committee

Date: 5/8/2017

1:00 P.M.

County Mayor's

Conference Room

D. Gary Davis	<u>X</u>	Charlotte Peak	<u>X</u>
Milan Blake	<u>X</u>	Dan Rawls	<u>A</u>
Thom Crye	<u>X</u>	Mike Hughes	<u>X</u>

Items discussed at this meeting:

	PAGE	MOTION	SECOND	VOTE
1 EMA Budget Amendment	1-2	TC	MH	4-0-1
2 EMA Budget Amendment	3-4	MH	TC	4-0-1
3 EMA Budget Amendment	5-8	CP	MH	4-0-1
4 Data Processing Budget Amendment	9	CP	TC	4-0-1
5 EMS Budget Amendment	10	CP	MH	4-0-1
6 EMS Budget Amendment	11	TC	MH	4-0-1
7 EMS Budget Amendment	12	TC	MH	4-0-1
8 EMS Budget Amendment	13-15	TC	MH	4-0-1
9 Fire Dept Budget Amendment	16-17	CP	MH	4-0-1
10 Medical Examiner Budget Amendment	18-25	CP	TC	4-0-1
11 Sheriff Dept Budget Amendment	26-27	TC	MH	4-0-1
12 Sheriff Dept Budget Amendment	28	CP	MH	4-0-1
13 Sheriff Dept Budget Amendment	29-30	***COMBINE # 13-17		
14 Sheriff Dept Budget Amendment	31-32	CP	MH	4-0-1
15 Sheriff Dept Budget Amendment	33-34			
16 Sheriff Dept Budget Amendment	35-36			
17 Sheriff Dept Budget Amendment	37-41			
18 Sheriff Dept Budget Amendment	42-43	CP	TC	4-0-1
19 Sheriff Dept Budget Amendment	44-46	CP	MH	4-0-1
20 Sheriff Dept Budget Amendment	47	CP	MH	3/1/2001
21 Sheriff Dept Budget Amendment	48	CP	TC	4-0-1
22 Sheriff Dept Budget Amendment	49	PULLED		

Recommendations to be made to full Commission:

	PAGE			
1 EMA Budget Amendment	1-2	TC	MH	4-0-1
2 EMA Budget Amendment	3-4	MH	TC	4-0-1
3 EMA Budget Amendment	5-8	CP	MH	4-0-1
4 Data Processing Budget Amendment	9	CP	TC	4-0-1
5 EMS Budget Amendment	10	CP	MH	4-0-1
6 EMS Budget Amendment	11	TC	MH	4-0-1
7 EMS Budget Amendment	12	TC	MH	4-0-1
8 EMS Budget Amendment	13-15	TC	MH	4-0-1
9 Fire Dept Budget Amendment	16-17	CP	MH	4-0-1
10 Medical Examiner Budget Amendment	18-25	CP	TC	4-0-1
11 Sheriff Dept Budget Amendment	26-27	TC	MH	4-0-1
12 Sheriff Dept Budget Amendment	28	CP	MH	4-0-1
13 Sheriff Dept Budget Amendment	29-30	***COMBINE # 13-17		
14 Sheriff Dept Budget Amendment	31-32	CP	MH	4-0-1
15 Sheriff Dept Budget Amendment	33-34			
16 Sheriff Dept Budget Amendment	35-36			
17 Sheriff Dept Budget Amendment	37-41			
18 Sheriff Dept Budget Amendment	42-43	CP	TC	4-0-1
19 Sheriff Dept Budget Amendment	44-46	CP	MH	4-0-1
20 Sheriff Dept Budget Amendment	47	CP	MH	3-1-1
21 Sheriff Dept Budget Amendment	48	CP	TC	4-0-1

Commission Voting Date: 5/15/2017

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Apr-17

Requestor: Bradley County EMA

Sub Fund: 101
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>1,327.69</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54410</u> <u>Emergency Management Agency</u>	
Line item (number & name) <u>338</u> <u>Maint/Repair Svcs Vehicles</u>	

INCREASE / DECREASE (circle one)	Amount: \$ <u>1,327.69</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>49700</u> <u>Insurance Recovery</u>	
Line item (number & name) _____	

Description of amendment (be specific):

Insurance reimbursement for hail damage to 2008 Ford
Check 455689 for 1,327.69 from VFIS
Increase 338 to pay for repairs

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

①

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Apr-17

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>25,000.00</u>
Type: <u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>44120</u> <u>Tower Revenue</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>25,000.00</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name) <u>101</u> <u>54410</u> <u>Emergency Management Agency</u>	
Line item (number & name) <u>504</u> <u>Indirect / Tower</u>	

Description of amendment (be specific):

Special unbudgeted Tower Revenue received from the City of Cleveland to assist with the completion of the
Johnson Blvd 800 Mhz Repeater Site Project.

Check #61318 for \$25,000.00

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/18/17



**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 26-Apr-17

Requestor: Bradley County EMA

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>6,000.00</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>44120</u> <u>Tower Revenue</u>	
Line item (number & name) _____	

INCREASE / DECREASE (circle one)	Amount: \$ <u>6,000.00</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name) <u>101</u> <u>54410</u> <u>Emergency Management Agency</u>	
Line item (number & name) <u>504</u> <u>Indirect / Tower</u>	

Description of amendment (be specific):

Special unbudgeted Tower Revenue received from EMS & BCFR & BCSO to assist with the completion of the Johnson Blvd 800 Mhz Repeater Site Project.

Check #578379 for \$2,000.00

Check #578234 for \$2,000.00

Check #578476 for \$2,000.00

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/8/17

(6)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 11-Apr-17

Requestor: Data Processing, Lindsay L. Hathcock

Sub Fund: _____
(If applicable)

INCREASE	/ DECREASE	(circle one)		Amount: <u>30,496.09</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>52600</u> <u>Data Processing</u>				
Line item (number & name) <u>399</u> <u>Other contracted servuces</u>				

INCREASE	DECREASE	(circle one)		Amount: <u>30,496.09</u>
Type: <u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name) <u>101</u> <u>52600</u> <u>Data Processing</u>				
Line item (number & name)				
<u>121</u>	<u>Personnel</u>	<u>23,312.35</u>		
<u>201</u>	<u>Social Security</u>	<u>1,805.72</u>		
<u>204</u>	<u>State Retirement</u>	<u>3,174.26</u>		
<u>206</u>	<u>Life Insurance</u>	<u>8.20</u>		
<u>207</u>	<u>Medical Insurance</u>	<u>2,195.56</u>		

Description of amendment (be specific):

Employee has retired and we are moving funds that were for him to be able to pay the contracted professional employees to finish out the year.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

5/8/17

9

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 24-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,500.00</u>
Type:	<u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>355</u>		<u>Travel</u>
Line item (number & name)	<u> </u>		<u> </u>
Line item (number & name)	<u> </u>		<u> </u>

INCREASE / DECREASE	(circle one)		Amount: \$ <u>1,500.00</u>
Type:	<u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u>	<u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>410</u>		<u>Custodial</u>
Line item (number & name)	<u> </u>		<u> </u>
Line item (number & name)	<u> </u>		<u> </u>

Description of amendment (be specific):
To cover expenses for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: <u> </u>	Date: <u>5/8/17</u>

(10)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>70,000.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>187</u>	<u>Overtime</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE	(circle one)	Amount: \$ <u>70,000.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>169</u>	<u>Part-Time Personnel</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):
To cover payroll for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

(11)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 20-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: \$ <u>16,700.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>119</u>	<u>Accountants/Bookkeepers</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE	(circle one)	Amount: \$ <u>16,700.00</u>
Type:	<u>EXPENSE</u>	
	<small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101</u> <u>55130</u>	<u>Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>169</u>	<u>Part-Time Personnel</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):
To cover payroll for the rest of the year.

FINANCE COMMITTEE RECOMMENDATION:		
Approved: <u>✓</u>	Denied: _____	Date: <u>5/8/17</u>

(12)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 19-Apr-17

Requestor: Bradley Co EMS Shawn Fairbanks

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>64,000.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 49700 INSUANCE RECOVERY</u>
Line item (number & name)	_____
Line item (number & name)	_____
Line item (number & name)	_____

INCREASE / DECREASE (circle one)	Amount: \$ <u>64,000.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>101 55130 Ambulance/Emergency Medical Service</u>
Line item (number & name)	<u>338 MAINT. AND REPAIR VEHICLES</u>
Line item (number & name)	_____

Description of amendment (be specific):
AMBULANCE TOTALLED. PAYMENT RCVD FROM INSURANCE COMPANY.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/8/17

(3)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Apr-17

Requestor: Fire Department

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>28,800.00</u>
Type:	<u>Revenue</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121</u> <u>46990</u> <u>Other State Revenue</u>	
Line item (number & name)	_____	

INCREASE / DECREASE (circle one)		Amount: <u>28,800.00</u>
Type:	<u>Expense</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>	
Account (fund, number, name)	<u>121</u> <u>54310</u> <u>Fire Prevention & Control</u>	
Line item (number & name)	<u>196</u> <u>Inservice</u>	

Description of amendment (be specific):

Money for Inservice for Fire

FINANCE COMMITTEE RECOMMENDATION:	
Approved: <u>✓</u>	Denied: _____

5/8/17

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 28-Apr-17

Requestor: Laura Wittmaier

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one) Amount: <u>2,078.54</u>		1
Type: <u>Fund Balance</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name) <u>101</u> <u>39000</u> <u>General Fund Balance</u>		
INCREASE / DECREASE (circle one) Amount: <u>2,865.00</u>		2
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name) <u>101</u> <u>54610</u> <u>Medical Examiner</u>		
Line item (number & name)	<u>338</u>	<u>Maintenance/Repair Services-Veh</u> <u>307.61</u>
Line item (number & name)	<u>355</u>	<u>Travel</u> <u>750.00</u>
Line item (number & name)	<u>425</u>	<u>Gasoline</u> <u>1,395.43</u>
Line item (number & name)	<u>451</u>	<u>Uniforms</u> <u>181.03</u>
Line item (number & name)	<u>524</u>	<u>Staff Development/Incentives</u> <u>230.93</u>

INCREASE / DECREASE (circle one) Amount: <u>5,800.00</u>		3
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name) <u>101</u> <u>46990</u> <u>Other State Revenue</u>		

(9)

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 26-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If Applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>550.00</u>
Type: <u>REVENUE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101 44570</u>	CONTRIBUTIONS & GIFTS <u>550.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
INCREASE / DECREASE (circle one)		Amount: \$ <u>550.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101 54110</u>	SHERIFF
Line item (number & name)	<u>716</u>	LAW ENFORCEMENT EQUIPMENT <u>550.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
\$ 550.00		

INCREASE / DECREASE (circle one)		Amount: \$ _____
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

DONATION TO BCSO FROM LARRY HILL FOR CHILD SAFETY EVENT.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: _____



**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 12-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54210</u> <u>JAIL</u>
Line item (number & name)	<u>716</u> <u>LAW ENFORCEMENT EQUIPMENT</u>

INCREASE / DECREASE (circle one)	Amount: \$ <u>7,000.00</u>
Type: <u>EXPENSE</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54210</u> <u>JAIL</u>
Line item (number & name)	<u>441</u> <u>PRISONER CLOTHING</u>
Line item (number & name)	_____

Description of amendment (be specific):

MONIES BEING MOVED IS FOR THE PURCHASE OF MATTRESSES NEEDED FOR THE
OVER POPULATION OF JAIL INMATES.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/8/17

BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 17-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>107.47</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101	43194
Line item (number & name)		Service Charges
Line item (number & name)		Lake Forest Middle
Line item (number & name)		107.47
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
INCREASE / DECREASE (circle one)		Amount: \$ <u>107.47</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101	54110
Line item (number & name)	189	Sheriff's
Line item (number & name)	201	Overtime
Line item (number & name)	204	87.53
Line item (number & name)	206	Soc Sec
Line item (number & name)	207	6.70
Line item (number & name)	338	State Retirement
		11.92
		Life Ins.
		0.66
		Medical Ins.
		0.66
		Vehicle Maintenance
		0.00
	425	Vehicle Gasoline
		0.00
INCREASE / DECREASE (circle one)		Amount: \$ <u>107.47</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)		
Line item (number & name)		
Line item (number & name)		

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/18/17



BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 24-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: <u>457.37</u>
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101 43194	Service Charges
Line item (number & name)		BRADLEY CENTRAL HIGH 457.37
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
INCREASE / DECREASE (circle one)		Amount: \$ <u>457.37</u>
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	101 54110	Sheriff's
Line item (number & name)	189	Overtime 372.55
Line item (number & name)	201	Soc Sec 28.50
Line item (number & name)	204	State Retirement 50.74
Line item (number & name)	206	Life Ins. 2.79
Line item (number & name)	207	Medical Ins. 2.79
	338	Vehicle Maintenance 0.00
	425	Vehicle Gasoline 0.00
INCREASE / DECREASE (circle one)		Amount: \$ <u>457.37</u>
Type: _____ (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: \$ 476.21
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>43194</u>	Service Charges
Line item (number & name)		WESTWOOD BAPTIST CHURCH 476.21
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		
Line item (number & name)		

INCREASE / DECREASE (circle one)		Amount: \$ 476.21
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>54110</u>	Sheriff's
Line item (number & name)	<u>189</u>	Overtime 314.58
Line item (number & name)	<u>201</u>	Soc Sec 24.07
Line item (number & name)	<u>204</u>	State Retirement 42.84
Line item (number & name)	<u>206</u>	Life Ins. 2.36
Line item (number & name)	<u>207</u>	Medical Ins. 2.36
Line item (number & name)	<u>307</u>	Communications 22.50

<u>101</u>	<u>54210</u>	Jail	
<u>335</u>		Maintenance & Repair-Building	22.50
<u>340</u>		Medical & Dental Services	22.50
<u>422</u>		Food Services	22.50
			476.21

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

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BRADLEY COUNTY, TENNESSEE BUDGET AMENDMENT FORM

Date: 20-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: 6,282.40																				
Type: <u>Revenue</u> (Revenue, Expense, Fund Balance, Reserve)																						
Account (fund, number, name)	101	43194																				
Line item (number & name)		Service Charges																				
Line item (number & name)		OMEGA CENTER INTERNATIONAL 842.48																				
Line item (number & name)		OMEGA CENTER INTERNATIONAL 842.48																				
Line item (number & name)		INTERNATIONAL SCHOOL OF THE WORD 3965.58																				
Line item (number & name)		OMEGA CENTER INTERNATIONAL 631.86																				
Line item (number & name)																						
Line item (number & name)																						
Line item (number & name)																						
INCREASE / DECREASE (circle one)																						
Type: <u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)		Amount: \$ 6,282.40																				
Account (fund, number, name)	101	54110																				
Line item (number & name)	189	Sheriff's																				
Line item (number & name)	201	Overtime 4,408.56																				
Line item (number & name)	204	Soc Sec 337.30																				
Line item (number & name)	206	State Retirement 600.44																				
Line item (number & name)	207	Life Ins. 33.05																				
Line item (number & name)	307	Medical Ins. 33.05																				
		Communications 217.50																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%; text-align: center;">101</td> <td style="width: 10%; text-align: center;">54210</td> <td style="width: 10%; text-align: center;">Jail</td> <td></td> </tr> <tr> <td style="text-align: center;">335</td> <td></td> <td>Maintenance & Repair-Building</td> <td style="text-align: right;">217.50</td> </tr> <tr> <td style="text-align: center;">340</td> <td></td> <td>Medical & Dental Services</td> <td style="text-align: right;">217.50</td> </tr> <tr> <td style="text-align: center;">422</td> <td></td> <td>Food Supplies</td> <td style="text-align: right;">217.50</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">6,282.40</td> </tr> </table>			101	54210	Jail		335		Maintenance & Repair-Building	217.50	340		Medical & Dental Services	217.50	422		Food Supplies	217.50				6,282.40
101	54210	Jail																				
335		Maintenance & Repair-Building	217.50																			
340		Medical & Dental Services	217.50																			
422		Food Supplies	217.50																			
			6,282.40																			

Description of amendment (be specific):

Reimb. Received for Deputies Working Special Detail

FINANCE COMMITTEE RECOMMENDATION:

Approved: _____

Denied: _____

Date: _____

(3)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 13-Apr-17

Requestor: BRADLEY COUNTY SHERIFF

Sub Fund: _____
(If applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>25.00</u>
Type: <u>REVENUE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 44530</u>	<u>SALE OF EQUIPMENT</u> <u>25.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
INCREASE / DECREASE (circle one)		Amount: \$ <u>25.00</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	<u>101 54110</u>	<u>SHERIFF'S</u>
Line item (number & name)	<u>451</u>	<u>UNIFORMS</u> <u>25.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

INCREASE / DECREASE (circle one)		Amount: \$ _____
Type: _____ <small>(Revenue, Expense, Fund Balance, Reserve)</small>		
Account (fund, number, name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____

Description of amendment (be specific):

SALE OF BADGET TO OFFICE

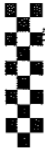
FINANCE COMMITTEE RECOMMENDATION:

Approved: 

Denied: _____

Date: 5/18/17

(42)

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**Date: 20-Apr-17Requestor: BRADLEY COUNTY SHERIFFSub Fund: _____
(If applicable)

INCREASE / DECREASE	(circle one)	Amount: <u>120.00</u>
Type: <u>Revenue</u>		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>44530</u>	<u>SALE OF EQUIPMENT</u> \$ <u>120.00</u>
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
Line item (number & name)	_____	_____
INCREASE / DECREASE (circle one)		
		Amount: \$ <u>120.00</u>
Type: <u>Expense</u>		
(Revenue, Expense, Fund Balance, Reserve)		
Account (fund, number, name)	<u>101</u> <u>54110</u>	<u>Sheriff's</u>
Line item (number & name)	<u>307</u>	<u>Communications</u> 30.00
Line item (number & name)	_____	_____
Line item (number & name)	<u>101</u> <u>54210</u>	<u>Jail</u>
Line item (number & name)	<u>335</u>	<u>Maintenance & Repair-Building</u> 30.00
Line item (number & name)	<u>340</u>	<u>Medical & Dental Services</u> 30.00
Line item (number & name)	<u>422</u>	<u>Food Supplies</u> 30.00

		\$ <u>120.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Description of amendment (be specific):

SALE OF VEHICLE ON GOVDEALSVIN# 2FAPF71V88X141339

FINANCE COMMITTEE RECOMMENDATION:

Approved: [Signature]

Denied: _____

Date: 5/8/1744

**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 17-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(If applicable)

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>32,295.26</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)		<u>101</u>	<u>54110</u>	<u>GASOLINE</u>
Line item (number & name)		<u>425</u>		

INCREASE	/	DECREASE	(circle one)	Amount: \$ <u>32,295.26</u>
Type: <u>EXPENSE</u> <small>(Revenue, Expense, Fund Balance, Reserve)</small>				
Account (fund, number, name)		<u>101</u>	<u>54210</u>	<u>JAIL</u>
Line item (number & name)		<u>422</u>	<u>FOOD SUPPLIES</u>	
Line item (number & name)				

Description of amendment (be specific):

MOVING MONIES TO COVER THE MARCH TRINITY FOOD BILL.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 7/18/17

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**BRADLEY COUNTY, TENNESSEE
BUDGET AMENDMENT FORM**

Date: 21-Apr-17

Requestor: BRADLEY COUNTY SHERIFF'S OFFICE

Sub Fund: _____
(if applicable)

INCREASE / DECREASE (circle one)		Amount: \$ <u>28,834.24</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54210</u>	<u>Jail (Justice Center)</u>
Line item (number & name)	<u>106</u>	<u>Deputy(ies)</u>

INCREASE / DECREASE (circle one)		Amount: \$ <u>28,834.24</u>
Type:	<u>Expense</u> (Revenue, Expense, Fund Balance, Reserve)	
Account (fund, number, name)	<u>101</u> <u>54210</u>	<u>Jail (Justice Center)</u>
Line item (number & name)	<u>340</u>	<u>Medical and Dental Services</u>
Line item (number & name)	_____	_____

Description of amendment (be specific):

Monies to pay for \$28,834.24 of the May 2017 medical invoice. This is the invoice for the monthly contracted services.

FINANCE COMMITTEE RECOMMENDATION:

Approved: ✓

Denied: _____

Date: 5/8/17

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SCRAP AND SURPLUS PROPERTY DISPOSAL AUTHORIZATION FORM

Note: For Vehicle Disposition Use "Change of Vehicle Status Form"

This form is to be completed in accordance with Bradley County general fixed assets policies and procedures for declaring property surplus or scrap and to make the property available for redeployment, sale or disposal.

DEPARTMENT: Elections

CONTACT PERSON: Phaedra

DATE: January 11, 2017

PHONE NUMBER: 728-7132

List and describe each item to be declared scrap/surplus - List only one item per form except for matching items. Computer server

Complete Description - Include color, materials, measurements, condition, etc. _____

Operating system not supported

Serial Number: _____

Please Circle: Surplus or Scrap

Asset Number: 3577

Original Price: \$ _____ recycle w/o reimburse

Current Value: \$ _____

Item Location (Building and/or Office): Elections basement annex/Not in use

Does the item include memory? yes If memory, date cleaned by department: Network Solutions
Jan. 17, 2017

Disposition of Property Described Above

Price: \$ _____

Disposal Date: _____

Auctioned/Scraped by: _____

Approved by: _____

Department head/Elected official

Date

CHANGE OF VEHICLE STATUS FORM

This form is to be completed when a vehicle is transferred or disposed of in accordance with Bradley County general fixed assets policies and procedures. After you have reached your assigned divisional vehicle allotment, each vehicle received by transfer or surplus without release of another vehicle in exchange constitutes a fleet increase for your division.

DEPARTMENT: B CSO CONTACT PERSON: Richard McAllister
DATE: _____ PHONE NUMBER: 423-506-2089
VEHICLE ACQUIRED: VIN NUMBER: 1FM5K8AR9EGC38029 ASSET #: 15070 Salvage # 15368
TAG NUMBER: _____ YEAR: 2014 PRICE: 27,131.41
MAKE: Ford MODEL: Explorer
DATE ACQUIRED: 5-20-14 ACCOUNT/LINE: _____

If vehicle is acquired from another department, list the department: _____

Enhancements to vehicle: _____

DISPOSED VEHICLE: VIN NUMBER: 1FM5K8AR9EGC38029 ASSET #: _____

MILEAGE: 50338 DISPOSAL DATE: _____

If vehicle is transferred to another department, list the department: _____

If vehicle is disposed of as wrecked/scraped, please specifically explain method of disposal and include photographs: _____

Condition of vehicle: Has been stripped of parts, selling salvage on gov. deals

Approved by: Richard McAllister 2/8/17
Department head/Elected official Date

Disposition of Property Described Above:

Sale Price: _____ Date: _____

Prepared by: _____

SUBMIT THIS FORM TO: FINANCE OFFICE/PURCHASING

Must submit form to Finance Office/Purchasing one week prior to voting session.

Completed form must accompany budget amendment request.